

GIVE THE CHILDREN OF MPONGWE A FUTURE (GCMF)

(REGISTERED IN ZAMBIA AS A SOCIETY – NUMBER ORS/102/96/12)



ANNUAL REPORT 2010

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2 FOREWORD

The history of the “Give The Children of Mpongwe a Future” would be incomplete if honorable mention was not done to Mrs Ton Korsten-Korenromp, the current Chairman and founder of the organization based in The Netherlands.

Mrs Korsten visited Zambia and Mpongwe in particular early in 2001. How she found this organization is amazing. She felt touched when one day she took a walk in the neighboring villages and was surprised to find a number of young girls and boys who could not go to school on account of not having money to pay for their school fees.

This revelation prompted to form an organization under the Baptist Church of Mpongwe. They started with supporting 30 orphans in 2001. The first girl to benefit from this organization and go to college was Esnat Shamfuti who was sponsored to do IT at ZIBSIP in Kitwe. Because the organization was sort of church based very little was achieved until leadership changed hands.

In 2005 the GCMF was born and a new executive was ushered in. The first chairperson was Mr. Harrison Musonda, an AIDS field Officer with Mpongwe Mission Hospital. Mr. Musonda left Mpongwe Mission Hospital to join CHAZ in Lusaka and the post of Chairperson was vacant. In 2005 Mr. Anthony Kalima assumed the duties of chairperson to date.

Perhaps I would be failing in my duties if I did not mention the names of the GCMF Executive.

But before that I would like to mention that I pay tribute to Miss Susan Hutton from Scotland who volunteered to work for the Organization and have it registered with The Registrars of Societies Number ORS/102/96/12. She was responsible for the finances. However the current leadership is as follows:

○ Chairperson	Anthony Kalima
○ Vice Chairperson	Fridah Musukuma
○ Secretary	Maxwell Bweupe
○ Financial manager	Tine Buysens
○ Project Manager	Tijs Naert
○ Member	Elisabeth Lusambo
○ Member	Patrice Mutakela
○ Member	Rose Munkombwe
○ Member	Justine Ngoma
○ Member	Vackson Mwenda
○ Member	Robiness Mali
○ Member	Julius Mutanuka
○ Member	White Mabumba

Those members have been drawn from a cross section of the Community namely Education, Health, Council, Chiefteness Lesa's Chieftdom, MBA and Community Development t mention a few.

The position of finance is quite technical so we normally have volunteers who are seconded for one or two years. Another tribute should go to Simon Coenen, a volunteer who took over from Susan Hutton after resigning in November 2007 because of personal reasons. He worked for the Organization until Simon Monbaliu and Sofie De Baere as a couple took over. The couple worked for two years with great enthusiasm and inspiration. In their place came Tijs Naert and Tine Buysens in June 2010 who are here working tirelessly for the organization.

Suffice is to say that a lot of successes have been achieved in terms of infrastructure, water and sanitation. Credit should go to the Board of directors in The Netherlands for their unwavering and consistent support they ever render to the organization materially and financially.

Exchange visits have been made by Youths. In 2007 the first group of Youths visited Mpongwe. Again in 2009 another group came in June. A reciprocal visit was made by 20 Mpongwe Youths who visited the Netherlands between July and August the same year 2009. The Youths were accompanied by 3 executive members from the organization. It was a very successful trip.

Thanks again goes to the Mother Body in The Netherlands, especially Wim Mensink and Landstede, for allowing the formation of a Youth in Progress Group. They have since started rearing chickens. For the Youth in Progress the poultry House is already in use. The Community Hall for the supported Nchembwe Twesheko Women's Group is nearing completion and I am sure it will be ready by end June before Tijs and Tine who are working around the clock to see it finished leave Mpongwe for their first holiday in Belgium. It is really a success story.

As GCMF executive in Mpongwe we are always excited to work with volunteers who exert their efforts in seeing that all developments are complete and on schedule. Looking forward to seeing the GCMF stand on its own with little or no dependency syndrome like it is the case now.

A.B. KALIMA / Chairperson

For and on behalf of GCMF Mpongwe.

3 LOCATION OF GCMF

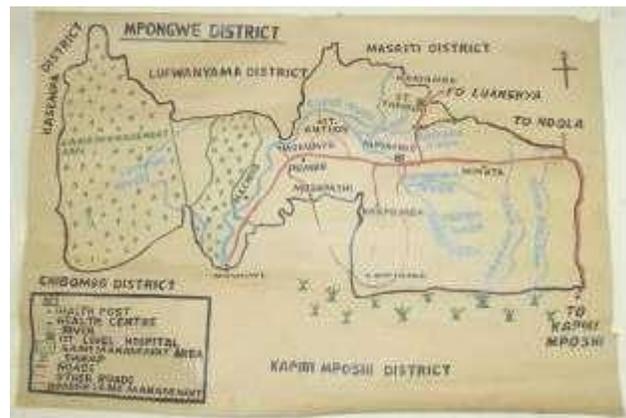
3.1 GEOGRAPHICAL

Mpongwe District is formerly part of Ndola Rural District on the Copperbelt. It lies at about 67 km to the South of the mining town of Luanshya. The area is found within the central plateau of Zambia lying between 1200 metres and 1500 meters above seal level. It has generally flat undulating relief with low-lying hills. The District shares boundaries with other neighbours. To the South, it shares boundary with Central Province, and to the West wit Kasempa and Lufwanyama.

The region is well served with transport network. The Luanshya-Mpongwe road that runs North-South is tarred and in good condition. There is also the newly tarred road that runs East-West from the Ndola – Kapiri Mposhi highway. This road almost cuts through the middle of the entire district up to Machiya on the Kafue river.

3.2 FACTS

FOUNDATION	1997, apart from Masaiti District
SURFACE	Ongeveer 8 000 km ²
POPULATION	approximately 90 000 inhabitants
GROWTH	5,8 % a year, due to migration
FARMING	Main source of income (especially maïs)
OTHER	beekeeping, fishing and production of charcoal. Not many people employed by government.
HOUSEHOLDS	Many households are managed by women and children.
EVOLUTIE HANDEL	Coming up
TOURISM	Lake Kashiba, Lake Nampamba, Natural Forest, Kafue Lodge



3.3 GOVERNANCE AND TRADITIONAL LEADERSHIP

3.3.1 GENERAL DISTRICT ADMINISTRATION

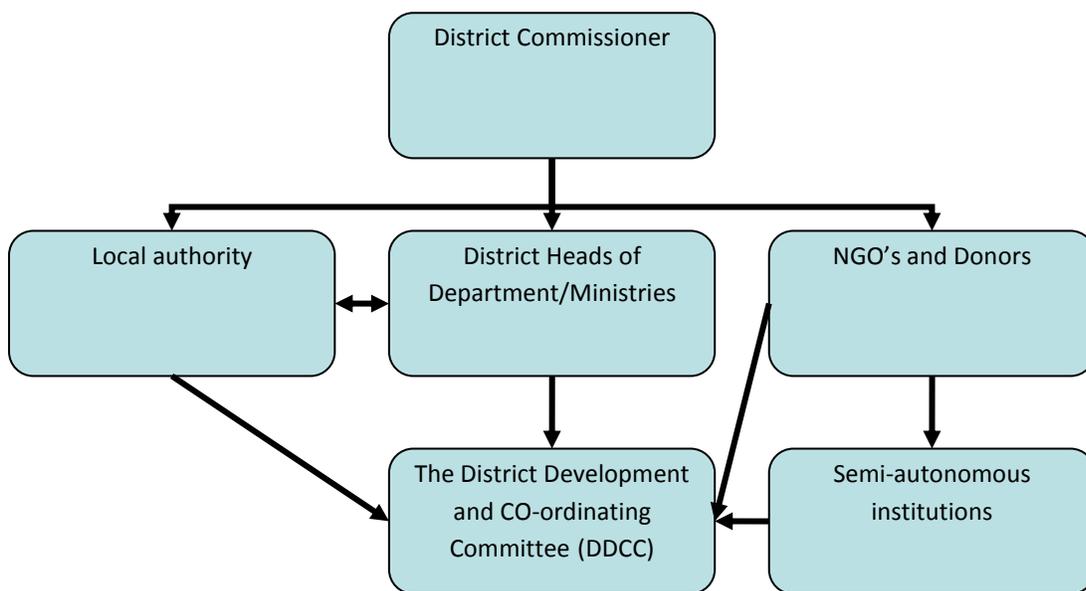
3.3.1.1 District Administration composition

The head of the district administration in Mpongwe District is the District Commissioner who is overall supervisor of all activities in the District. The District Commissioner is head of government at District level and reports to the Provincial Permanent Secretary.

The organization of the Government Administration at District level involves the following:

- The District Commissioners Office
- The Council
- Government Line Departments
- Semi autonomous Institutions
- Local Authority
- NGO's, Cooperating Partners and Community based – Organisations
- District Development Co-ordinating Committee (DDCC)

The organization of the District Administration is summarized in the following table below:



3.3.1.2 the District Development Co-ordinating Committee (DDCC)

The DDCC is one of the important organs of the District which is responsible for planning and co-ordinating of development programs. Among its functions, the DDCC provides a forum for dialogue and co-ordination on development issues in the District. It prepares District Development Plans and Progress reports on the implementation of the Projects and Programs for consideration by the Provincial Development co-ordinating Committee (PDCC).

3.3.2 TRADITIONAL LEADERSHIP

Chiefs in the District:

NAME OF CHIEF	RESIDENCE
Senior chief Ndubeni	Kantatamwe
Chief Kalunkumya	Kanyenda
Chief Lesa	Mpongwe Central
Chief Malembeka	Ibenga
Chief Machiya	Across Kafue River
Chief Mwinuna	Near Chisanga Primary School



4 ORGANIZATION OF THE FOUNDATION

4.1 ZAMBIA

The Foundation “Give The Children of Mpongwe a Future” is a registered Non-Governmental Organization (Registration Number ORS / 102/96/12).

It was founded by the current Chairperson in the Netherlands Mrs. Ton Korsten-Korenromp and started as a community based organization under the Mpongwe Baptist Mission. When demand for project activities grew and new ideas came in 2005, it was time to expand the horizon of activities. New members were co-opted into the executive committee.

The Foundation “Give the children of Mpongwe a future” in Mpongwe consists of a committee of 10 members. Three people are assigned to run the daily affairs. The members are representatives from the District HIV-AIDS task force, Mpongwe Baptist Association, Chiefteness Lesa, Health Office, Education Office, District Planning Unit, Community Development and other community members.

- Registration: The Foundation was registered in the Registrar of Societies of Zambia in November 2005 under the name “Give the children of Mpongwe a Future”. The registration number is ORS/102/96/12.
- Address:
P.O BOX 14
Plot 5, 6 and 12
Machya road
Mpongwe
ZAMBIA
- Bank details:
Standard Chartered Bank
Luanshya Branch
Account number 01 504 362 703 00

4.2 THE NETHERLANDS

The Foundation “Geef de kinderen van Mpongwe een toekomst” consists out of a board and advice committee, plus extra volunteers come in for specific actions or projects.

- Registration: Kamer van Koophandel: number 1407468 as an NMBI (Algemeen nut beoogende instelling) under the name “Geef de kinderen van Mpongwe een toekomst”.
- Adress:
Dorpstraat 16
6454 AG, Jabeek

- Bank details:
ING 9433564 t.n.v. Stichting Mpongwe, Jabeek

4.3 THE EXECUTIVE COMMITTEE IN MPONGWE

The executing of the projects in Zambia is in the hands of this committee.

The committee holds 10 persons. Unfortunately one of the committee members, Mr. White Mabumba, passed away on the 27th of June 2010.

Representatives from the District HIV-AIDS task force, Mpongwe Baptist Association, Chiefteness Lesa, Health Office, Education Office, District Planning Unit, Community Development and other community members. All members are Zambians and only receive allowance when visiting and monitoring the projects for more than 3hrs.

In 2010, the members of the steering committee received talk time monthly, and when students are coming for an internship within Mpongwe, the supervisor within the steering committee received a supervising allowance.

The current designation is as follows:

CHAIRPERSON



Mr. Anthony Kalima,

- Head Britonester Private School,
- retired,
- previously principle of Mpongwe Basic School,
- Caritas contact person for Mpongwe district and is asked upon for advice by several Mpongwe committees.
- He attended a communication training in Lusaka in April at the expense of the Foundation.

VICE CHAIRPERSON



Mrs. Fridah Musukuma,

- Planner Mpongwe District Council.
- Attended the course of Project management for 2 years at the expense of the foundation.

SECRETARY



Mr. Maxwell Bweupe

- Former member District AIDS Task Force.
- Current coordinator STEPS OVC for Catholic Relief Services.
- He got his masters degree in Public Health at the university of Maastricht in July 2010.

FINANCIAL MANAGER

Mrs. Tine Buysens

- Studied social and political science at the University of Ghent, Belgium
- Worked as a marketing manager in Belgium

PROJECT MANAGER

Mr. Tijs Naert

- Studied African Languages and Cultures at the University of Ghent, Belgium
- Was project manager for RAFIKI, an Africa project in Congo, Rwanda and Burundi
- Was head of the International team of the Scout movement in Flanders
- Worked as team coordinator in a social organization in Belgium

STEERING COMMITTEE MEMBERS

Elizabeth Lusambo

- Businesswoman,
- contact person NGOCC (Non-governmental Organization Coordinating Committee) for Mpongwe District.
- Program Coordinator Nchembwe Twesheko Women's Group.

Patrice Mutakela,

- project coordinator Mpongwe Baptist Association,
- attended a communication training in Lusaka in April at the expense of the Foundation.
- He is now studying Accounts.

EXECUTIVE COMMITTEE MEMBERS

Justina Ngoma

- CDO (Community Development Officer),
- Social Worker,
- retired.

Robiness Mali

- advisor of the Chieftness of Mpongwe.

White Mabumba

- Advisor of the Chieftness of Mpongwe

Julius Mutanuka

- district buildings officer, Ministry of Education.
- Followed courses concerning 'Building Construction' and 'Business and Bookkeeping'.

Vackson Mwenda

- former principle of Mpongwe Basic School,
- presently principle St. Theresa Basic School in Ibenga.

- Chairman DATF (District Aid Task Force).

Rose Munkombwe

- former Sister in charge Mpongwe Mission Hospital,
- presently working with the District Health Management Team Mpongwe

This executive Committee is the factual leader of The Foundation. It receives applications from the community, conducts field and desk appraisals, recommends viable projects to the board in The Netherlands, conducts the implementation of activities and is in charge of the monitoring of projects activities.

They also are in charge of the reports on projects for the DDCC, the foundation in the Netherlands and at request. They keep close contact to its mother organization in The Netherlands.

Out of this committee, five members have joined in the Steering Committee. Assisted by two Belgian volunteers, this Steering Committee is assigned to run the daily affairs and meets two monthly.

4.4 THE FOUNDATION BOARD IN THE NETHERLANDS

The Foundation “Geef de kinderen van Mpongwe een toekomst” in The Netherlands consists of a daily board (Chairperson, Secretary and Treasurer). The board was elected for a period of 2 years. All current members are working voluntarily. They don’t receive contributions or allowances for their work.

The current occupation is as follows:

CHAIRPERSON



Mrs Ton Korsten-Korenromp, Jabeek

- Founder Foundation
- Senior teacher at the faculty Health Care of Hogeschool Zuyd
- Regional coordinator YPO Zambia of Hogeschool Zuyd

SECRETARY



Mr Wim Mensink, Heeten

- Head of financial administration at St. Rentray in Eefte
- Previous was working in Rwanda (1985-1990) and Uganda (1999-2002).

TREASURER

Mrs Liesbeth Toet,

- Lecturer Landstede
- Previous working for VSO in Zambia

ADVISOR



Mr. George Korsten, Jabeek

- Retired
- Previous member of the Board of directors of Hogeschool Sittard

There is currently an open vacancy standing for the function of advisor.

This Board, translated “Geef de Kinderen van Mpongwe een Toekomst”, is mainly in charge of resource mobilization. Its tasks consist out of developing and monitoring the Foundations vision and mission on the one hand and project recommendation, monitoring and evaluation on the other hand for project commencement.

4.5 INTERMEDIATE VOLUNTEERS

The GCMF Foundation in Mpongwe is being assisted by two Belgian volunteers. Respectively Simon Monbaliu and Sophie De Baere were strengthening the Foundation up to July 2010. After which Tijs Naert and Tine Buysens came. They have extended their contracts until June 2012.

TASKS OF THE VOLUNTEERS



- To assist and advise the GCMF Organization in Financial (Budgeting, reporting, analyzing) and project management.
 - Supporting community groups in building up capacity within their group
 - Preparing business plans for “income generating activities”, in cooperation with several community groups
 - Preparing the yearly statements and writing the annual report;
 - Formulating advises and proposals for improvement in the areas of financial and project management;
 - Visiting projects in the district and guiding the foundation with realization monitoring and evaluation of its projects;
 - Preparing progress and project reports.



- To manage The Guesthouse and internet café of the foundation on a daily base, to select and train a counterpart.
- To guide HBO internships of Hogeschool Zuyd with their assignments in the district.
- To maintain communication with The Foundation in The Netherlands.



5 GOALS AND MAIN OBJECTIVES OF GCMF

5.1 CONSTITUTION

The Foundation aims to assist the children of Mpongwe District, either directly or indirectly, to improve their environments and their lives by encouraging them to fulfill their potential, and make the most of the opportunities presented to them. (Taken from our constitution)

Since the start-up The foundation has broaden his aims to support projects in health, education and economic development in the Mpongwe district, especially focusing on children, women and youth.

She hereby follows a broad approach in order to achieve 4 main objectives as stated below.

5.2 FOUR MAIN OBJECTIVES OF GCMF



1. Advancing of education, health care and economical development in the Mpongwe district. In particularly for orphans, vulnerable children, youth and women;
2. Sustainable development, poverty reduction and creation of development opportunities by means of a broad, interdisciplinary approach of the problems; In 2010 the foundation wanted to emphasis on stimulating 'income generating ventures' by organized community groups within Mpongwe District;
3. To accomplish meetings between North and South;
4. Connecting with the Millennium Development Goals.

5.3 CONCRETIZATION OF THE ABOVE STATED OBJECTIVES IN 2010 AND THE ACHIEVED RESULTS.

5.3.1 ADVANCING OF EDUCATION, HEALTH CARE AND ECONOMICAL DEVELOPMENT IN THE MPONGWE DISTRICT. IN PARTICULARLY FOR THE VULNERABLE CHILDREN, YOUTH AND WOMEN.

- Financing school for 100 orphans or vulnerable children up to grade 12 (books, shoes, uniform, school and exam fees).
Result: Accomplished for 84 pupils.



- Sponsoring of 5 students in higher education.
Result: Accomplished for 7 students.



- Installation of a solar panel in the Rural Health Centre at Kasamba.
Result: Accomplished.



- Finishing the construction plus painting of a community school in Lwanyanshi.
Result: Realized.

- Research on the possibility of constructing a Technical School in The Mpongwe district and the draft of start-up plus business plan.
Result: Accomplished.

- Furnishing of the community schools Bilima and Lwanyanshi with school desks.
Result: Realized.

5.3.2 SUSTAINABLE DEVELOPMENT, POVERTY REDUCTION AND CREATION OF DEVELOPING OPPORTUNITIES BY MEANS OF A BROAD, INTERDISCIPLINARY APPROACH OF THE PROBLEMS.

In 2010, GCMF changed his focus from building activities to supporting community based groups in becoming self-reliant. Hence different ‘income generating ventures’ were supported by the foundation. The foundation also wants to stimulate other community based groups to come up with these activities, in order to develop themselves and with them the community.



- Construction of a Poultry house for the Youth Group “Youth in Progress”.
Result: Realized.



- Construction of a Skills Training Centre / Community Hall in Mpongwe for the Women’s Group “Nchembwe Twesheko”.
Result: Started, expected to have finished mid 2011.
- Capacity building of the Women at Switti Village. Set-up of Harvest program, community development work shops and official registration “Mukuyu Women Orphan Support Group”.
Result: Partially accomplished.
- Restoration and repair of 13 water pumps plus the construction of a latrine in Chawama.
Result: Realized and thereby wrapping up the water and sanitation project.
- Cooperation with the District Developing Co-ordinating Committee in Mpongwe.
Result: Realized.

5.3.3 TO ACCOMPLISH MEETINGS BETWEEN NORTH AND SOUTH.



- Continuation of the research projects in cooperation with the faculties of the Hogeschool Zuyd in The Netherlands en The District Developing Co-operating Committee in Mpongwe.
Result: Accomplished.
- Continuation of research projects and internships with students from the Netherlands and Belgium, expanding to different schools and fields.
Result: Continues process.
- Start-up of a long term relationship with Dare2Go in the Netherlands in order to accomplish exchange visits, internships and research projects.
Result: Started.

5.3.4 CONNECTING WITH THE MILLENNIUM DEVELOPMENT GOALS.

END POVERTY AND HUNGER



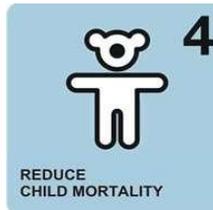
UNIVERSAL PRIMARY EDUCATION



GENDER EQUALITY



CHILD HEALTH



MATERNAL HEALTH



- The set-up of a Poultry House for the Youths of Youths in Progress and a Skills Training Centre for the Women of Nchembwe Twesheko. By establishing income generating projects, the Foundation is contributing to sustainable economical development.
- The OVC program of GCMF is guaranteeing the education of at least 100 vulnerable children. Also by constructing and furnishing schools and teachers houses in remote rural areas and the start up of a Vocational Training Centre.
- The support of the Women's Groups Nchembwe Twesheko, the Ibenga Area Gender Association and the Mukuyu Women stimulates Gender Equality and empowerment of women.
- The rural Health Centre of Kasamba was equipped with a radio station on solar energy, therefore establishing a better communication between the different health institutions throughout the district. The Youth group 'Youth In Progress' is supported by GCMF to do workshops at rural villages in Mpongwe whereby the children are educated on health through a creative program.
- In cooperation with Hogeschool Zuyd a student Biometrics is researching the possibilities and challenges of a prototype portable ultrasound device. This can help the diagnostics of pregnant women living in remote rural areas.

COMBAT DISEASES.



ENVIRONMENTAL SUSTAINABILITY



GLOBAL PARTNERSHIP



- Prevention of diseases has been one of the most important goals of the water and sanitation project.

- To create a healthy live environment, inclusive clean drinking water and sanitary provisions. GCMF has repaired 13 water pumps and installed one last latrine at Chawama school.

- The Foundation is officially registered as an NGO in Zambia. She works close together with different Zambian and international organisations.



6 STRATEGIES AND POLICY 2010

The Policy of The Foundation aims to contribute structurally towards sustainable development poverty reduction and creation of development opportunities for vulnerable groups in The Mpongwe District. Specifically Orphans, Youths and Women are hereby targeted.

With the creation of chances for development the Foundation aims to connect to advises given by the WWR report.

This policy is realized specifically by on the one hand financing the educational expenditures for children throughout their entire course of school and furthermore feasibility studies and preparations were made to start the first Vocational Training School in Mpongwe. This enabling Young people to continue education within the district.

On the other hand setting up or supporting "Income Generating Projects" for vulnerable community groups. The Foundation itself is also striving towards self-reliance. The income generating Guesthouse and Internet café is under constant upgrading and revising in order to reach full potential.

6.1 COOPERATION AND DEMAND DRIVEN APPROACH IN MPONGWE

6.1.1 GCMF EXECUTIVE COMMITTEE:

The committee plays a key role in creating support and base for sustainable development, poverty reduction and creation of development opportunities for children, youths and women. The executive committee can be approached and translates approved demands into small scale development.

6.1.2 THE DDCC:

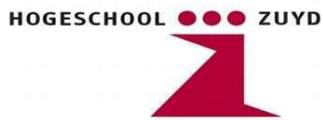
The committee works together with District Development Co-ordinating Committee in Mpongwe (DDCC). All the questions of the people are valued by the goals and problem areas from the DDCC reports. The committee reports 3-monthly to the DDCC about its running projects.

6.1.3 THE PEOPLE, COMMITTEES AND COMMUNITY

In order to be sustainable it is important that the population contributes and is taking up responsibilities. The cooperation of community groups is necessary to work demand driven. It is the same community that will eventually make the projects lasting. Everybody is welcome at the GCMF Offices and every application is taken into consideration. GCMF is presently supporting Tubombeshe Gender Association, Mukuyu Women Orphan Support Group, Youth in Progress and The Nchembwe Twesheko Womens group. For the OVC school support program GCMF works closely together with PTA and other school or community based committees.

6.2 PARTNERSHIPS IN THE NETHERLANDS

6.2.1 HOGESCHOOL ZUYD



The foundation “Geef de kinderen van Mpongwe een toekomst” en Young Professionals Overseas Zambia (YPO Zambia) of Hogeschool Zuyd accommodate students of different faculties of the University who want to participate in research projects affiliated to the creation of development opportunities, sustainable development and poverty reduction in the Mpongwe district.

Working demand driven is the starting point of working in a transdisciplinary setting in a different culture. Social relevant questions from the Mpongwe district are being translated into projects and research questions. This process allows students to acquire important competences but also to contribute to the creation of development chances, sustainable development and poverty reduction within the Mpongwe District.

6.2.2 MOV-GROUPS, PARISHES AND VASTENACTIE



In the Fasting projects 2010 (translate: Vastenactie) GKMT worked together with the MOV Group from Luttenberg and the parishes in Broekland, Raalte, Mariënheem, Heeten, Holten, Nieuw Heeten and Haarle. Also the Youth Group from 2009 is still active during this time. MOV members and youths provide actions during the Vastenactie. They also give lectures in schools and in the parishes. The money acquired from the Fasting Projects is being supplemented with 50% by Vastenactie/Cordaid. Every year the foundation GKMT submits an application for The “Own Means Project” (Translate: Eigen Doelen Project). After ending the project Cordaid receives a report on finances and content.

6.2.3 LANDSTEDE



The Youths of ROC Landstede in Raalte are still actively involved in the developments of Mpongwe. Together with the teachers of Landstede the group “Friends of Landstede-Mpongwe” was formed. In 2010 they held different actions to finance the construction of The Poultry Farm for the YIP Youth Group. In 2011 pupils of Landstede will come and do their internship in the projects of The Foundation. The Foundation is acknowledged by Calibris as a valid

internship place for MBO.

6.2.4 DARE2Go (PREVIOUS JONGEREN EN MISSIE)



In 2010 a student Creative Therapy and one Social Studies did an internship in Mpongwe involving “Community Development”. The Foundation is planning to continue this partnership.

6.2.5 WILDE GANZEN AND NCDO



Through own funding and supplemented by Wild Goose The Foundation was this year finally able to buy a vehicle (Isuzu) for itself. In 2010 The Foundation submitted an application with NCDO and Wild Goose for the construction of a Technical School in Mpongwe. This application was approved in November 2010.



7 ANNUAL REVIEW 2010

7.1 OVERVIEW

opening balance from 01 January 2010		20.988.215,56
Income		
GKMT	276.026.369,00	
Wilde Ganzen	92.782.869,00	
Bank interest	414.556,01	
Car	9.836.500,00	
Total income to 31 December 2010		379.060.294,01
<i>TOTAL IN</i>		<i>400.048.509,57</i>
Expenditures		
CAR	Purchase Izuzu plus car expenditures	114.463.170
DES	Desks Lwanyanshi and Bilima	15.800.000
GH	Guesthouse	7.640.500
LWA	Lwanyanshi Community School	11.258.500
MOS	Mukuyu Women Orphan Support Group	6.530.350
NCHE	Nchembwe Tweshoko Womens Group	25.212.667
OVC	Orphans and Vulnerable Children	67.598.900
OVH	Overhead Costs	25.733.600
SEC	Solar Energy - Memorandum CBU	650.000
SOL	Kasamba Rural Health Center - Solar radio	13.500.000
TUB	Tubumbeshe Genderclub	18.535.000
VOC	Vocational Training Center	890.000
WSP	Water and Sanitation Project	12.489.500
YPOS	Students Costs	6.270.000
YPP	YIP Youths Poultry House	21.947.333
Total expenditures as at 31 December 2010		348.519.520,00
Closing balance 1500 as at 31 December 2010	36.508.352,24	
Closing balance 1600 as at 31 December 2010	15.020.637,33	
<i>TOTAL OUT</i>		<i>51.528.989,57</i> <i>400.048.509,57</i>

PROJECT ACTIVITIES: RESULTS AND EXPENDITURES

**Throughout this year report, we will use an average exchange rate of K 6000 / € 1*

** The mentioned expenditures exclude the contributions the projects make towards the Diesel, Maintenance, amortize etc. for Car Use.*

7.2 BASIC EDUCATION, HIGHER EDUCATION AND THE ORPHANS AND VULNERABLE CHILDREN PROGRAM (OVC-PROGRAM)

SITUATION



RESULTS



EVALUATION



EXPENSES

In 2010 the Foundation continued the optimization of the OVC-project. A professional system now allows careful planning and monitoring, making it possible for the projects to reach its full potential within its budget. The main beneficiaries hereby are the pupils who have become individual identities with guidance. Also the Foundation worked hard to improve the relations with the different schools, we can now say to have developed a close working relationship with the schools ovc-coordinators and other officials

The Foundation ended 2010 supporting 83 children, spread in about 27 different schools. Of these the vast majority is in High School, covering the Mpongwe district, some even Copperbelt Province. Next to the principle support up to grade 12, 7 pupils are at college / professional training in Luanshya, Ndola, Kitwe and Lusaka. They've signed a bonding system, therefore promising to partially paying back the GCMF for its support.

Seven pupils wrote grade 7 exams, six of them passed with very good results. Of the eight pupils writing grade 9 exams, only two passed but with verve, continuing their education. This negative result is due to the vulnerability of the rural school Saint Anthony's where five of the eight pupils were, the school needs to catch up on the Zambian standards. Nine pupils wrote their end exams, results are coming in, for some this has proven to be a promising start. Of the 7 pupils in college or professional training 2 valuable degrees were obtained in Social Studies and Public Administration.

In 2010, The Foundation sponsored in the end 85 pupils, for the total amount of K 67.598.900 (€ 11.266). K 4.506.500 (€ 751) was spend on pupils in Basic Schools, K



37.819.100 (€ 6.303) in High Schools and K 16.705.000 (€ 2.784) in college or profession schools.

We hereby notice a major shift in the expenditures towards higher education. In 2011 the new pupils will be recruited from the lower grades, while monitoring their capacities before reaching Higher education.

7.3 WRAPPING UP AND FURNISHING OF THE LWANYANSHI COMMUNITY SCHOOL.

SITUATION



The Lwanyanshi school was founded by the community in 1997 in one of the most remote and underdeveloped areas of Mpongwe District because of distance to other schools. The temporary school had collapsed and the urge for a decent school merged. The school with approximately 320 pupils and only 2 voluntary teachers needed proper infrastructure.

RESULTS

Because of the increasing number of pupils and a higher ranking by The Ministry of Education the school will get more funds and trained teachers on a salary.

EVALUATION

In April 2010, the official handover to the community could finally take place after starting the construction works in 2007. Rains, difficult access, communication problems and leadership issues between the contractor, the school direction, teachers and local PTA were mainly responsible for this delay.

EXPENSES

In 2010, The Foundation spend K 15.800.000 (€ 2.633) on this project. This brings the cost of this project to a total of K 71.117.000 (€ 10.775) since the start in 2007.

7.4 THE PURCHASE OF OWN TRANSPORT FOR THE FOUNDATION.

SITUATION

The Foundation supports many projects throughout the entire Mpongwe District. Many of these projects are based in remote areas, what makes it difficult to find suited transport. The reality of failing proper project monitoring and the high transport hiring costs

RESULTS

EVALUATION



EXPENSES

made The GCMF decide to purchase its own transport.

The end of 2009 an application was submitted with “Wilde Ganzen” of The Netherlands to complement own fundraising.

In 2010 an Isuzu 2x4 was bought. Next to its main purpose being the mobility of the foundation, the vehicle also serves as an income generating project through Guesthouse Guests.

The Foundation paid a total of K 95.622.000 (€ 14.488) for the purchase of an Isuzu 2x4. Since the commissioning in June 2010 The Foundation has collected K 12.665.600 (€ 1919) for the depreciation over 5 years, K 8.865.920 (€ 1343) for diesel and K 11.517.480 (€ 1745) for maintenance, insurances and other costs. The above mentioned revenues from the Guesthouse Guests and GCMF Projects were more than sufficient for the actual costs.

Total expenditure on the GCMF vehicle for 2010 is K 114.463.170 (€ 19.077).

7.5 WATER AND SANITATION PROJECT: RESTORATION OF 13 WATER PUMPS AND THE CONSTRUCTION OF A LATRINE AT CHAWAMA.

SITUATION

In 2009 five water pumps were installed and five latrines were build throughout the district. With this project The Foundation is helping to improve sanitation provisions of the community schools and access to clean drinking water in some of the remote, rural villages of the Mpongwe district. Prevention of diseases hereby being one of the main objectives.

RESULTS



Together with The Mpongwe District Council, the foundation repaired in total 13 broken water pumps between January and March 2010. Herewith paying particular attention to participation and training of some people within the village, in order to solve possible future problems more easily. Also one last latrine was build in Chawama.

EVALUATION

Due to the installment of these pumps, several communities are in the possibility to access clean drinking water. At the same time the latrines are a big step forward in prevention of diseases in rural communities.

EXPENSES

In 2010 the Foundation spend another K 12.489.500 (€ 2.082) to round up the project

7.6 INSTALLATION OF A RADIO AT THE KASAMBA RURAL HEALTH CENTER.

SITUATION

The radio was ordered by the Foundation in 2009 after John Schoorlemmer of “Stichting Yssellandschap” came with a donation from his work.

RESULTS

In 2010 a radio on solar power was installed in the Kasamba Rural Health Center.

EVALUATION



This radio will help the communication of the remote center, enabling them to respond better in case of urgent matters.

EXPENSES

K 13.500.000 (€ 2.250) was spend in 2010.

7.7 CONSTRUCTION OF A SKILLS TRAINING CENTRE / COMMUNITY HALL FOR THE NCHEMBWE TWESHEKO WOMEN’S DEVELOPMENT ASSOCIATION.

SITUATION



Nchembwe Twesheko was formed and is run by professional women in Mpongwe Central (Nurses, teachers, agriculturalists, civil servants and businesswomen) to assist with the development, education and skills of other, less fortunate women. To assist them, the GCMF decided in 2007 to construct a Skills Centre for their benefit and with support of “The night of the tip” organization in the Netherlands. In this Centre women and youths will be able to pick up skills and knowledge such as tailoring, reading and writing, accountability, agriculture and gardening, cookery, domestic economy, gender equity, HIV prevention, etc.

RESULTS



From the early beginning, this construction project has had to cope with unfortunate problems. The contractor ran away with an advance payment of approximately K 33.000.000 (€ 5.500). After a promising start, the construction site was abandoned while pursuing the talkative conmen. In June 2010 the GCMF decided to restart, taking matters and management into own hands, contracting individual bricklayers. In December 2010 the Centre was already at roofing level after this prosperous new start.

EVALUATION

Whilst waiting for their Skills Training Centre, the women are busy capacity building, creating a solid, continuous group. They run a small garden project where they learn to cooperate and take responsibility. Question marks are being placed and attention is going towards their future goals.

EXPENSES

In 2010 The Foundation spend K 25.212.667 on this project. This equals € 4.402 and brings the total since 2009 to K 59.709.667 (€ 9.952). K 7.290.333 (€ 1.215) is remaining for the roofing and finishing in 2011.

7.8 THE FURNISHING OF THE TUBOMBESHE SKILLS TRAINING CENTRE OF THE IBENGA AREA GENDER ASSOCIATION.

SITUATION



The Tubombeshe Center was built by The Foundation in 2007. In 2009 and 2010 money was donated by the Yourh Group 2007 “Heeten ontmoet Zambia”, The Netherlands, to help them starting up a tailoring course.

RESULTS



Money was given for 30 sewing machines, materials, teachers’ fees, etc. GCMF installed also a borehole near to the skills training centre.

EVALUATION

The Foundation has noticed incredible entrepreneurship ever since the start. A piggery, Poultry, garden, Community Hall and Kiosk are being constructed.

EXPENSES

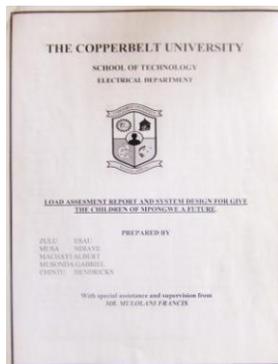
In 2010 K 18.535.000 (€ 3.089) was spend on this project.

7.9 WRAPPING UP THE CONSTRUCTION AND FURNISHING OF THE GUESTHOUSE AND INTERNET CAFÉ AS AN INCOME GENERATING PROJECT. INVESTING, UPGRADING AND MAINTENANCE AS A CONTINUING PROCES.

SITUATION

In 2008 the first rooms of the Guesthouse were occupied and the Internet café became operational. With this Guesthouse, GCMF now has solid grounds and a face in Mpongwe. This innovative project makes that students, volunteers and visitors now finally have a place to stay within the GCMF; that the Foundation has an office and meeting place and that Mpongwe now has access to the internet. Furthermore and it serves as an income generation project, a first step towards independence from donors abroad.

RESULTS



The look, upgrading and maintenance of this venue is a continuous project. Hereby we highlight some of the works in 2010.

- **Solar Energy:** The Copperbelt University is working closely together with the University Zuyd in The Netherlands. Research has been conducted on the possibility of putting up a solar unit in the Mpongwe district. The Guesthouse would be the used for this 'pilot'.
- **Reconstruction:** The conference room was turned into 2 self-contained bedrooms. After a trial period, putting up first the conference room and turning it afterwards into a dormitory, the GCMF has seen the disinterest of the guests. There was a pending need for more self-contained rooms and therefore it was decided to remodel into 2 new rooms, bringing the Guesthouse extra revenues. Expected is that the rooms will be in use end February 2011.
- **Repair:** The wooden poles of the Insaka were replaced by iron copies, due to termites the whole construction was in danger of collapsing. Also tiles were put on the floor in order to make the guests enjoy the Insaka as a nice whole.
- **Maintenance:** Among other things 2 boilers were replaced due to the high lime concentration in the groundwater and

- poor available quality.
- Publicity: 2 Billboards were made and put up to heighten the visibility of the Guesthouse. Also leaflets were distributed in Lusaka trying to attract more travelers.

EVALUATION



EXPENSES

Since September 2009 The Guesthouse and internet café exists as a separate unit, meaning that the revenues and costs are no longer part of the GCMF Accountability. The Foundation however still invests towards the upgrading of its mother project

The results for 2010 confirm the tendency set in 2009 with an average occupancy rate between 85% and 95%. In the dry season the guesthouse knows long periods of 100% occupancy as opposed to the rainy season when people are investing in their maize fields.

In 2010 K 7.640.500 (€ 1.273) was spend on the Guesthouse. In total K 15.000.000 was budgeted to turn the dormitory into 2 self-contained rooms. The rooms are expected to be ready end February 2011. Other income for improving comes from the Guesthouses own revenues.

7.10 SWITTI VILLAGE AND THE MUKUYU WOMEN ORPHAN SUPPORT GROUP.

SITUATION

In 2009 a Hammer Mill and electricity was handed to the Women of Switti Village. From this day forward the women are able to generate some income to support all the orphans living in their village.

RESULTS



After noticing some friction in the Women's Group a workshop was held on 'leadership and positioning in a group' and the women are being supported to become a proper women's group, registered in the register of societies with an own bank account. This helping the women to become independent, more transparent and enabling them to solicit for government grants.

EVALUATION

An agreement was made that the women would receive 3 years of support purchasing seeds and fertilizer by the group Mpongwe-Landstede. Harvest season 2009-2010 was considered to be the first, so in 2011-2012, the women have to be able to be self-reliant.

EXPENSES

In 2010 the organization spend a total of K 6.530.350 (€ 1.088) on the Mukuyu Women's Orphan Support Group. Part of this money K

1.926.350 (€ 321) was raised and spend by HBO students Geertje Lavrijssen en Sophie Hermssen of the Netherlands for their identity program with the vulnerable children of this village for materials and payment of assistant Christine (in order to continue the program).

7.11 CONSTRUCTION OF A POULTRY HOUSE FOR THE YOUTH GROUP 'YOUTH IN PROGRESS' IN THE MPONGWE CENTER.

SITUATION



In the year 2009 a huge exchange visit took place. Youths of Mpongwe visited the Netherlands and Youths from the Netherland group Landstede came to Zambia. This was the beginning of a fruitful cooperation between the two and the Zambian 'Youth In Progress' was born. The youth group submitted the above mentioned project. The Poultry project shall serve as an income generating project. Once generating income it will be spend on their further education and part will go towards supporting some children of the OVC-program of the Foundation.

RESULTS

Accompanied by the Foundation they thought about priorities, planning, constitution, and continuity and also wrote a business plan together with two students of Hogeschool Zuyd.

EVALUATION



This thinking process is proven to be very instructive for the skills of the individual members and their future. The youths are involved in every stage of the building process, as well as in setting up a good organizational structure.

EXPENSES

In 2010 The Foundation spend K 21.947.333 (€ 3.658) on this project. K 8.052.667 (€ 1.342) is remaining for the finishing and starting up materials in 2011.

7.12 START-UP OF A TECHNICAL SCHOOL (VOCATIONAL TRAINING CENTRE) IN MPONGWE.

SITUATION

In Mpongwe District a trend was noticed, namely an increasing number of pupils leaves Mpongwe in their search for future education. Youths that stay behind don't have the finances or

possibilities to have professional training and stays home unemployed. The Foundation wants to set up a Vocational Training School in Mpongwe, offering several, by TEVETA accredited, courses with the duration starting from some months up to two years. A VTC in Mpongwe means retention of knowledge and youths and therefore development of the entire region. TEVETA is responsible for certifying and quality criteria. It also supplies materials for courses and total curriculum.

RESULTS

After several conversations between GCMF, the Council in Mpongwe, the DDCC and the partner organization GKMT in the Netherlands there was decided to conduct a feasibility study and a market survey in 2010.

EVALUATION



Two students of The Faculty International Business and Languages of Hogeschool Zuyd made a Business Plan, surveying youths and stake holders such as The Ministry of Education, Health, Works and Supply, Council, local business etc. The study has shown the great necessity of this professional training within the Mpongwe District.

An application was submitted with “Wilde Ganzen” en “NCDO” of The Netherlands to complement own fundraising. These applications were approved in November 2010. The Foundation started active fundraising and a plot of 10 hectares was requested in the council area of Mpongwe at the planning office in Ndola.

Constructions will start as soon as possible when the funds are there and after final plot allocation, the design and building will be based on the eight Open Source House criteria. It will have to be sustainable, flexible and extendable. Students of the faculty “Built Environment” of Hogeschool Zuyd Netherlands and Copperbelt University Zambia have started on the design.

EXPENSES

In 2010 a prior K890.000 (148€) was spend.

7.13 VOLUNTEERING, INTERNSHIPS AND RESEARCH PROJECTS

SITUATION

The Foundation GCMF and its mother organization GKMT in The Netherlands has in this aspect a close working relationship with different faculties of Dutch Universities, Dare2Go (Jongeren en Missie), ROC Landstede and the Zambian DDCC.

The social economical situation in The District has been translated into a number of problem areas. These problem areas are a starting

RESULTS



EVALUATION

point for the internships and graduation assignments of these mostly Dutch Students. These areas are as followed: Health, Education, Water and Sanitation, Agriculture, Gender, Infrastructure, Social Work and Development, forestry and council.

Results of the visitors in 2010:

- Creative Therapy and Social Studies: Students Geertje Lavrijsen and Sophie Hermsen of the minor International Sustainable Development Cooperation, Hogeschool Arnhem-Nijmegen, developed a program for the Women and Children in Switti Village, children in the MBA Hospital and supported the youth group YIP. These programs served to reinforce self-image, to make proud and convinced of own value and to develop creativity. During this time they were assisted of some youths of the YIP group, who can now run these programs on their own in other villages or places.
- Biometrics: Student Twan Bloeboum did research on hypertension. And student Renee Houben made preparations for the research on the possibilities and applications of a portable ultra sound devise of Classic Images. When developed proper a diagnostics will be possible for pregnant women living in remote rural areas.
- International Business and Languages: 2 Students, Robert Trimp and Robert van der Heuij, of this faculty of Hogeschool Zuyd conducted a feasibility study on putting up a Vocational Training Center in The Mpongwe District. 2 Surveys were developed for Youths throughout the district and interviews were conducted with different stakeholders, such as the Ministry of education, health, Works and Supply, the Council, local business life etc. The study has shown a great need for a VTC in Mpongwe. The district with approximately 90.000 inhabitants up to now has no professional training possibility.
- Physiotherapy: Students Anouk Maassen and Michou Quaden did their physiotherapy internship in the Mission Hospital of Mpongwe and Roan Hospital in Luanshya respectively.

All of these students brought a feedback of their internship or research to the steering committee, the internshipplace and the District Development Coordinating Committee. This happens by the handing over of their internship report or their research report and the presentation of those.

8 TRANSPARANCY AND ACCOUNTABILITY OF THE FOUNDATION IN MPONGWE

In order to maintain a close working relationship with the mother organization in The Netherlands “Geef de kinderen van Mpongwe een toekomst” and its donors, the Foundation has to monitor its transparency and accountability.

8.1 TWO ASSIGNMENTS WERE DESIGNED TO ADDRESS THE ABOVE STATED

8.1.1 AUDITING THE EXISTING ADMINISTRATIVE STRUCTURE AND IMPLEMENTING CHANGES WHEN NECESSARY AND REQUESTED.

The Accountancy and project administration is currently a task of one of the Belgian volunteers. They use a program designed by Simon Coenen in 2008. Monthly reports on revenues and expenditures are sent to the mother organization in the Netherlands. This communication enables both parties to carefully monitor budget allocation and threats; it is furthermore 100% transparent.

8.1.2 THE DETERMINATION OF CRITICAL SUCCESS FACTORS TO MEASURE THE VALUE GCMF ADDS TO THE DISTRICT.

These measures were stated in the report “Mpongwe District Development Poverty reduction Strategy 2005 – 2007”.

These critical factors are measurable and play a key role in the realization and success of projects. When monitoring its projects GCMF has to look for these critical factors and use them when reporting gathered information.

Some of the main factors for GCMF to be measured are:

- Responsibilities and roles of stakeholders
- Training of personnel / education
- Development of infrastructure
- Access to and the use of means
- Corporate governance

9 RISK MANAGEMENT AND THE PROJECT CYCLE

9.1 FINANCIAL RISKS

The Foundation has been totally dependent on donations from The Netherlands, and from 2009 also Belgium. None of these donations are said to be permanent and structural, so careful planning and expenditure is required.

The funding can start when project proposals are solid and detailed. A great challenge for the Foundation lays in the finding of structural partners to ensure overhead costs and permanent programs such as the Orphans and Vulnerable Children Support program can continue.

The Board in The Netherlands is currently responsible for the fundraising, here and there they get support from initiatives taken by other volunteers. Necessary to say is that expansion of committed people would mean a great plus; now the fundraising is basically in the hands of two people.

We can reduce the financial risks by guarding the policy that a project can only commence when sufficient funds are raised (See project Cycle).

The recent realization of the income generating Guesthouse and internet café is a first step towards the reducing of financial independence. Investments and changes are continuing in order to make this venture sustainable and moreover more profitable.

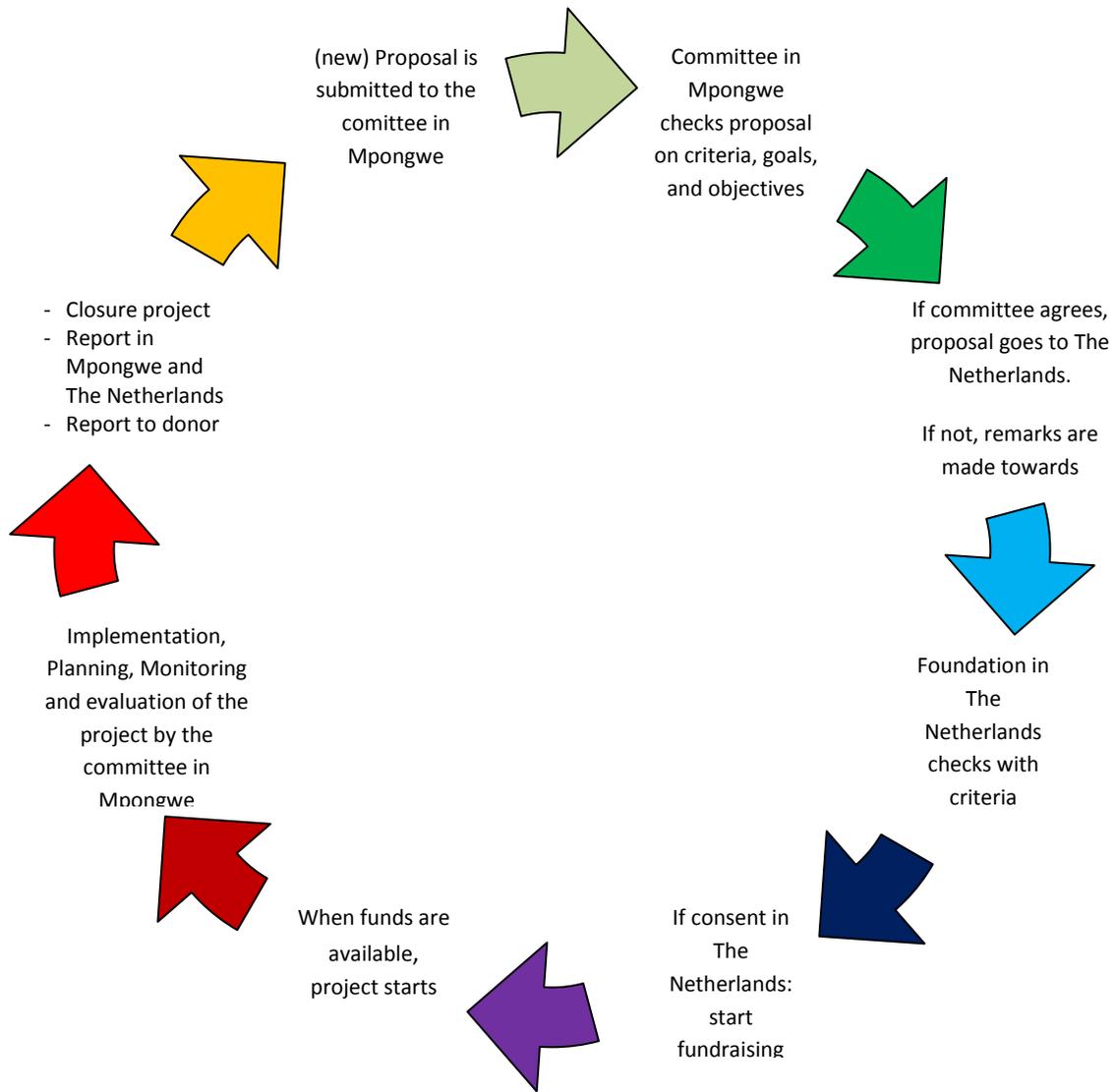
9.2 EXCLUDING FRAUD / GUARDING REPUTATION

GCMF reduces the risk for fraud by maintaining close contact between the organization in The Netherlands and in Zambia. Two Belgian volunteers also assist the executive committee in Mpongwe with the financial management and project management.

Guarding this transparency is important to ensure the donors that their money is effectively spend on the proposed project

- Financial and project administration is conducted following a professional developed manual.
- Monthly bank statements, account lists and project management lists are send to The Netherlands for their inspection and approval.
- The Chairperson from the Netherlands comes to check on progress on a regular base.
- An applicant has to hand in a project proposal to the executive committee, accompanied by a Bill of Quantities and budget.
- Every application has to go through a certain process/cycle in Mpongwe and The Netherlands. See as depicted below.
- The Foundation in Mpongwe buys all the materials personally and takes them directly to the respective sites of the projects.
- Every year an accountant from The Netherlands audits the Year statements.

9.3 PROJECT CYCLE



10 FUTURE

The future has three main pillars in store for GCMF and The District. In 2011 we will invest in:

- Consolidation of current projects
- the construction of a Vocational Training Center
- to stimulate community based groups to register, to raise funds and start up 'income generating ventures'

After working very hard to consolidate the position of "Give The Children of Mpongwe a Future" and developing close working relationships with Mpongwe District Council, The District Commissioner (DC) and the District Development Coordinating Committee (DDCC), GCMF is now ready for depth and sustainability.

CONSOLIDATION OF CURRENT PROJECTS

The Foundation shall invest in **capacity building of its current supported groups and projects**. The women of Nchembwe Twesheko and Switti Village, The Youths of Youth in Progress and the people of the Tubombeshe Gender Association will be helped, guided, advised and supported until they are fundamentally ready to work as independent, strong groups managing a durable income generating project. The Orphans and vulnerable Children Support Program remains core business and is being improved every year, striving towards transparency and maximal support.

In 2011, The Guesthouse will be expanded with 2 rooms and the construction of a restaurant will start. All this to ensure that the GCMF Guesthouse can provide income for the foundation and her projects.

CONSTRUCTION OF A VOCATIONAL TRAINING CENTRE



New on the agenda is the biggest project GCMF has ever assumed. The **construction of a Vocational Training Center**, the first of its kind in this big district. This project is in line with the core business of The Foundation, assisting the children of Mpongwe in their education. With this project the youth of Mpongwe will have a choice to stay in their own district seeking higher professional education. This will reduce the exodus of educated youths, less fortunate youths will be able to continue education and entrepreneurship will be stimulated. Making this project a big partner in the economical development of the Mpongwe District.

The feasibility study was positive, the plot is ready to be allocated, the funds and resources are growing and a design of the building is being made, so in 2011 the GCMF will be ready to start this labor intensive task.

STIMULATE COMMUNITY BASED
GROUPS TO DEVELOP

GCMF shall invest in community based groups in order to make them stronger, self-sustainable and independent. The foundation wants to accomplish this through:

- guiding them in the registration process
- helping them making a constitution
- show them ways to write project proposals
- Supporting them in doing their own fundraising



11 WITH THANKS TO

The GCMF Committee is looking back at 2010 with a sense of gratification, satisfaction and pride. It was a challenging but consolidating year whereby GCMF has once again proved its worth. After what we would call the traditional construction projects, The Foundation now has developed a firm base of professionalism, experience, goodwill and programs and can continue working towards its fundamental principles based on durability, sustainability, self-reliance and ownership.

We would like to thank Simon Monbalieu and Sofie De baere, who strengthened the Foundation for two years with creativity and perseverance.

A special thanks goes to all the committee members in Zambia for their time and expertise. We specially can't forget our generous donors in the Netherlands, partners in our future making our ideas possible. Thereby thanking Wilde Ganzen, Vastenactie, Landstede, NCDO and several private initiatives, also in Belgium.

The "Give The Children of Mpongwe a Future" Foundation and its partner organization "Geef de Kinderen van Mongwe een toekomst" in The Netherlands are one. Without the everlasting, endless support of its founder Ton Korsten-Korenromp, the organizations wouldn't be where they are today. A fruitful mixture of committed volunteers with a long term view to make Mpongwe blossom.

We would therefore like to express our gratitude to Mrs Ton Korenromp, Mr. Wim Mensink and Mr. George Korsten. We can't forget how much time and effort they put in this Foundation and in the development of Mpongwe.

We would also like to thank Tine Buysens and Tijs Naert who started their work in July 2010 and already are doing a great and commendable job within the Youthgroup, Nchembwe Twesheko, the OVC-Program,... . We want to thank them for their tireless, commitment and expertise they offer to the foundation.

